

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of 9 staffs basic salaries for 12 months	3,005,976.00	New
2	Gratuity	Payment of 9 staffs gratuity	725,772.00	New
3	Leave allowances	Payment of 9 staffs leave allowance	36,000.00	New
4	Electricity	Payment of electricity bills	40,000.00	New
5	Courier / postal services	Payment of courier / postal services	200,000.00	New
6	Domestic subsistence allowance	Payment of night out allowances for 9 committee members, fund account manager and sub county accountant	280,000.00	New
7	Fuel / lubricants	Payment of fuel for GKB 216 F	850,000.00	New
8	NG - CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00	New
9	Office supplies	Purchase of office supplies	850,000.00	New
10	Bank charges	Payment of bank charges	50,000.00	New
11	Motor vehicle insurance	Payment of motor vehicle insurance GKB 216 F	135,000.00	New
12	Motor vehicle maintenance	Payment of motor vehicle expenses GKB 216 F	600,000.00	New
13	NG -CDFC uniform	Purchase of NG-CDF branded shirts and t shirts for staffs and committee members	68,400.00	New
14	Internet services	Provision of internet services	54,000.00	New
15	Computer accessories	Purchase of computer and printer accessories	248,153.00	New
16	NSSF	Payment of NSSF deductions for 9 members of staff each at Kshs 2,400.00 p.a	21,600.00	New
17	NG-CDFC Allowances	Payment of NG-CDFC allowances	1,380,000.00	New
18	Fuel and Lubricants	Purchase of refined fuel and lubricants for transport of GK B 216 F	400,000.00	New
19	Motor vehicle expenses	Payment of maintenance expenses of GK B 216 F	300,000.00	New
20	Publishing and printing services	Payment of publishing and printing services	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
21	Catering services	Payment of catering services	200,000.00	New
22	General office supplies	Purchase of general office supplies	300,000.00	New
23	Computer Accessories	Purchase of computer and printer accessories	100,507.00	New
24	Daily subsistence allowance	Payment of daily subsistence allowance for 9 committee members, fund account manager and sub county accountant	100,000.00	New
25	Travel allowance	Payment of travel allowance of NG-CDFC on NG-CDFC training	200,000.00	New
26	Remuneration of instructors	Payment of instructors and contract based training services on NG-CDFC training	60,000.00	New
27	Hire of training facilities	Hire of training facilities and equipment i.e projector and P.A system	50,000.00	New
28	Accommodation allowances	Payment of accommodation allowance	300,000.00	New
29	Other Committee Expenses	Payment of other committee expenses	612,000.00	New
30	Production & printing of training materials	Payment of production & printing of training materials	43,943.00	New
31	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,000,000.00	New
32	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,099,492.00	New
33	Emergency	To cater for any unforeseen occurrences in the constituency	7,636,190.00	New

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34	Constituency sports tournament	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams	2,300,000.00	New
35	Southrift Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region	300,000.00	New
36	Doldol Day Secondary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
37	Kurum Day Secondary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
38	Amani sosian Day Secondary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
39	St Ann nosirai Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
40	Reteti Primary School (segera ward)	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
41	Sirat Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
42	Nkirashi Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
43	Mia moja Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
44	Olokirisiai Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
45	Kiwanja ndege Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
46	Dam mbili Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New

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47	Nkiloriti Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
48	Naibor amani Primary School	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	200,000.00	New
49	Sirat Primary School	Construction to completion of one classroom at Kshs 1,200,000.00 and purchase of 30 desks each @ Kshs 6,000.00	1,380,000.00	New
50	Reteti Primary School (sosian ward)	Construction to completion of 1 classroom at Kshs 1,200,000.00 and purchase of 50 desks at Kshs.6,000.00 each	1,500,000.00	New
51	St. Ann nosirai Primary School	Construction to completion of one classroom at Kshs 1,200,000.00 and purchase of 30 desks each @ Kshs 6,000.00	1,380,000.00	New
52	Tiamamut Primary School	Construction to completion of two classrooms	2,400,000.00	New
53	Soitoudo Primary School	Construction to completion of a 2 roomed staff house	1,500,000.00	New
54	Kandutura Primary School	Construction to completion of one classroom	1,200,000.00	New
55	Reteti Primary School (segera ward)	Construction to completion of a 2 roomed staff house	1,500,000.00	New
56	Magadi Primary School	Construction to completion of one classroom	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
57	Lera Primary School	Construction to completion of two classrooms at Kshs 2,400,000.00 and purchase of 30 desks each@ Kshs 6,000.00	2,580,000.00	New
58	Dam mbili Primary School	Construction to completion of a 2 roomed staff house	1,500,000.00	New
59	Nkirashi Primary School	Construction to completion of two classrooms	2,400,000.00	New
60	Olmoran special school	Construction to completion of 8 door pit latrines with all catering for Persons With Disability	400,000.00	New
61	Olokirisiai Primary School	Construction to completion of one classroom	1,200,000.00	New
62	Kairigire bidii Primary School	Construction of 4 door pit latrines to completion with one chamber catering for Persons With Disability	200,000.00	New
63	Ethi Primary School	Construction of 6 door pit latrines to completion with one chamber catering for Persons With Disability	300,000.00	New
64	Olkinyei Primary School	Construction to completion of a 2 roomed staff house	1,500,000.00	New
65	Jikaze Primary School	Construction to completion of one classroom	1,200,000.00	New
66	Kiwanja ndege Primary School	Construction to completion of a 2 roomed staff house	1,500,000.00	New
67	Sirimon Primary School	Construction to completion of 8 door pit latrines with all catering for Persons With Disability	400,000.00	New
68	Sieku Primary School	Construction to completion of a 2 roomed staff house	1,500,000.00	New
69	Kurikuri Primary School	Construction of 6 door pit latrines to completion with one door catering for Persons With Disability	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
70	Irura Secondary School	Construction to completion of two classrooms at Kshs 2,400,000.00 and purchase of 40 lockers and 40 chairs at Kshs 200,000.00	2,600,000.00	New
71	Mukima Secondary School	Construction to completion of a 45 students capacity single laboratory	4,200,000.00	New
72	Ewaso Secondary School	Construction to completion of a 45 students capacity single laboratory	4,200,000.00	New
73	Kurum day Secondary School	Completion to completion of one classroom	1,200,000.00	New
74	Louniek Secondary School	Construction to completion of a 45 students capacity single laboratory	4,200,000.00	New
75	Survey Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs 3,500,000. purchase of office furniture @ Kshs 300,000 i.e 2 executive desks @ Kshs 40,000.00, 2 executive office chairs @ Kshs 25,000.00, 13 office chairs @ 39,000.00, 13 office desks @ Kshs 104,000.00, 4 filing cabinets @ Kshs 60,000.00 and 2 reception chairs @ Kshs 32,000.00.	3,800,000.00	New
76	Sirimon laikipia day Secondary School	Construction to completion of two classrooms to completion at Kshs 2,400,000.00. Construction to completion of 4 door pit latrine with one chamber catering for Persons With Disability at Kshs 200,000.00	2,600,000.00	New

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CODE 105 CONSTITUENCY LAIBERA NORTH FINANCIAL YEAR 2022-2023				
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
77	Chumvi Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs 3,500,000.00 and purchase of office furniture i.e 2 executive desks @ Kshs 40,000.00, 2 executive office chairs @ Kshs 25,000.00, 13 office chairs @ Kshs 39,000.00, 13 office desks @ Kshs 104,000.00, 4 filing cabinets @ Kshs 60,000.00 and 2 reception chairs @ Kshs 32,000.00	3,800,000.00	New
78	Doldol day Secondary School	Construction to completion of two classrooms at Kshs 2,400,000.00 and construction of 6 door pit latrines with one door catering for Persons With Disability at Kshs 300,000.00 and purchase of 40 lockers and 40 chairs at Kshs 200,000.00	2,900,000.00	New
79	Ngarengiro police station	Construction to completion of one staff house comprising of 3 rooms	1,800,000.00	New
80	Muramati police patrol post	Construction to completion of one staff house comprising of 2 rooms	1,200,000.00	New
81	Sosian chiefs office	Construction to completion of 2 door pit latrines with one chamber catering for Persons With Disability	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
82	Kimanzo Assistant County Commissioners Office	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs 2,500,000 and purchase of office furniture @Kshs 200,000 i.e 2 reception chairs @ Kshs 32,000.00, 3 file cabinets @ Kshs 45,000.00, 3 office tables @ Kshs 36,000.00, 2 executive desks @ Kshs 40,000.00, 2 executive seats @ Kshs 25,000.00 and 11 office chairs @ Kshs 22,000.00	2,700,000.00	New
83	Laikipia North Strategic plan	Preparation of 5 year constituency strategic plan	2,200,000.00	New
84	Sitting allowance	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs 5,000.00	600,000.00	New
85	Monitoring and evaluation allowance	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.10,000.00	150,000.00	New
86	Payment of catering services	Payment of catering services for 5 COC members	40,000.00	New
87	Purchase of fuel and lubricants	Purchase of fuel and lubricants for GK B 216 F	100,000.00	New
88	Daily subsistence allowance	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.10,000.00	300,000.00	New
89	Payment of travel allowances	Payment of travel allowance for 5 members	50,000.00	New
90	Payment of instructors	Payment of instructors 5 COC members	25,000.00	New
91	Hire of training facilities	Hire of training facilities for 5 COC members	35,000.00	New
		TOTAL	138,215,033.00	
		GRAND TOTAL	138,215,033.00	