

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:165

Constituency: LAIKIPIA NORTH

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	NG-CDFC allowance	Payment of NG-CDFC allowances	1,380,000.00	New
2	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricants for the proposed vehicle to be purchased	400,000.00	New
3	Motor vehicle expenses	Payment of maintenance expenses for the proposed vehicle to be purchased	300,000.00	New
4	Publishing and printing services	Payment of publishing and printing services	200,000.00	New
5	Catering services	Payment of catering services	300,000.00	New
6	General office supplies	Purchase of general office supplies	300,000.00	New
7	Computer Accessories	Purchase of computer accessories	200,507.00	New
8	Daily subsistence allowance	Payment of daily subsistence allowances for Fund Account Manager and Sub County Accountant	200,000.00	New
9	Travel allowance	Payment of travel allowances of NG-CDFC on NG-CDFC training	300,000.00	New
10	Remuneration of instructors	Payment of instructors and contract based training services on NG-CDFC training	60,000.00	New
11	Hire of training facilities	Hire of training facilities and equipment i.e projector and P.A system	50,000.00	New
12	Accommodation allowances	Payment of accommodation allowance	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
13	Other committee expenses	Payment of other committee expenses	812,000.00	New
14	Production and printing of training materials	Payment of production and printing of training materials	195,304.00	New
15	Olgirgir Primary School	Construction to completion of 2 classrooms at Kshs.2,400,000 and construction to completion of 5 pit latrine toilets with one chamber catering Persons with Disabilities at Kshs.300,000.00	2,700,000.00	New
16	Muramati Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)	1,380,000.00	New
17	Tangi Nyeusi Primary School	Construction to completion of a 2 roomed staff house.	1,500,000.00	New

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18	Kairigire Bidii Primary School	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000 and Purchase of office furniture at Kshs.200,000:1 File cabinet at Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00, 1 executive desk at kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00	2,700,000.00	New
19	Tiamamut Primary School	Construction to completion of two classrooms at Kshs.2,400,000.00 and purchase of 30 desks at Kshs.180,000 (each at Kshs 6,000.00)	2,580,000.00	New
20	Ngenia Primary School	Purchase of 51 seater FTR90 (FSR90SU-NCYN) school bus	10,700,000.00	New
21	Saramba Primary School	Construction to completion of a 2 roomed staff house.	1,500,000.00	New
22	Ilmotiok Primary School	Construction to completion of one classroom.	1,200,000.00	New
23	Kurum Primary School	Construction to completion of a two roomed staff house classrooms.	1,500,000.00	New
24	Ndunyu Primary School	Construction to completion of two classrooms.	2,400,000.00	New

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25	Morijoh Primary School	Construction to completion of one classroom.	1,200,000.00	New
26	Kandutura Primary School	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000: 1 file cabinet at Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00, 1 executive desk at kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00	2,700,000.00	New
27	Ndonyoriwo Primary School	Construction to completion of one classroom	1,200,000.00	New
28	Bokish Primary School	Construction to completion of one classroom	1,200,000.00	New
29	Kahuho Primary School	Construction to completion of one classroom	1,200,000.00	New
30	Doldol Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New

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31	Soitoudo Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
32	Mathanji Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
33	Tiamamut Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
34	Olgirgir Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
35	Endana Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New

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36	Kandutura Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
37	Sirimon Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
38	Olotasha Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
39	Olkinyei Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
40	Kanjul Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New

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41	Kimanzo Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
42	Irura Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
43	Bokish Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
44	Mukima Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
45	Narok Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New

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46	Mbogoini Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)	1,380,000.00	New
47	Mathanji Primary School	Construction to completion of one classroom.	1,200,000.00	New
48	Mutarakwa Primary School	Construction to completion of one classroom	1,200,000.00	New
49	Narok Primary School	Construction to completion of one classroom	1,200,000.00	New
50	Lokusero Primary School	Construction to completion of a 2 roomed staff house at Kshs.1,500,000.00 and purchase of 40 lockers and chairs each at Kshs.6,000.00	1,740,000.00	New
51	Doldol Primary School	Construction to completion of one classroom	1,200,000.00	New
52	Kurum day secondary school	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
53	Githima day secondary school	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000: 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00	3,800,000.00	New
54	Sirimon Laikipia Day Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000: 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00	3,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
55	Doldol Day Secondary School	Construction to completion of 3 classrooms at Kshs. 3,600,000.00 and purchase of 40 lockers and chairs each at Kshs. 6,000.00 totalling to Kshs 240,000	3,840,000.00	New
56	Amani Sossian High School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00, Purchase of office furniture at Kshs.300,000: 2executive desks at Kshs.40,000.00,2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00 and purchase of 40 lockers each at Kshs.6,000.00	4,040,000.00	New
57	Ngarengiro Police station	Construction to completion of one staff house comprising of 5 rooms.	3,500,000.00	New

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58	Kariunga chiefs office	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000: 2 reception chairs at kshs.32,000.00, 3 file cabinets at Kshs.45,000.00, 3 office tables at Kshs.36,000.00, 2 executive desks at kshs.40,000.00, 2 executive seats at Kshs.25,000.00 and 11 office chairs at Kshs.22,000.00.	2,700,000.00	New
59	Doldol Primary School	Construction to completion of one classroom	1,200,000.00	New
60	Lokusero Primary School	Construction to completion of one classroom	1,200,000.00	New
61	Narok Primary School	Construction to completion of one classroom	1,200,000.00	New
62	Mathanji Primary School	Construction to completion of one classroom	1,200,000.00	New
63	Mbogoini Primary School	Construction to completion of one classroom	1,200,000.00	New
64	Mutarakwa Primary School	Construction to completion of 5 door pit latrines with one chamber catering for Persons with Disabilities.	582,633.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
			84,240,444.00	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of basic salaries for 9 staff	3,005,976.00	New
2	Gratuity	Payment of gratuity for 9 staff	725,772.00	New
3	Leave Allowances	Payment of leave allowance for 9 staff	36,000.00	New
4	Electricity	Payment of electricity bills for NG-CDF office	40,000.00	New
5	Housing levy	Payment of housing levy deductions for 9 staff	100,000.00	New
6	Courier and postal services	Payment of courier and postal services	280,000.00	New
7	Domestic subsistence allowance	Payment of daily subsistence allowances for 9 committee members, fund account manager and sub county accountant	450,000.00	New
8	Fuel / Lubricants	Payment of fuel for the Constituency Vehicle	950,000.00	New
9	NG-CDFC Office furniture	Purchase of 2 cabinets at Kshs.60,000, 2 executive seats at Kshs.56,000 and 2 executive tables at Kshs.76,000	192,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
10	NG-CDFC Office laptop	Purchase of office laptop (Hp probook 450 g8 intel ci7 12 gen 8gb ram/ 512 ssd/ 2gbg graphic card/ 15.6 screen display)	150,000.00	New
11	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,128,000.00	New
12	Office supplies	Purchase of office supplies	1,000,000.00	New
13	Bank charges	Payment of bank account charges	70,000.00	New
14	Motor vehicle insurance	Provision of vehicle insurance for the constituency vehicle	435,000.00	New
15	Motor vehicle maintenance	Payment of motor vehicle maintenance expenses	600,000.00	New
16	NG-CDFC uniform	Purchase of NG-CDF Branded shirts and T shirts	79,800.00	New
17	Internet Services	Provision of internet services	54,000.00	New
18	Computer Accessories	Purchase of computer accessories	465,795.00	New
19	NSSF	Payment of NSSF deductions for 9 members of staff each at Kshs 25,920	233,280.00	New
20	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	44,000,000.00	New
21	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,312,195.00	New

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22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
			79,075,909.00	
	GRAND TOTAL		163,316,353.00	